



Recovery Starts Here



Fiscal Year 2018-2019

ANNUAL REPORT

Message from the Executive Director

The numbers are simply staggering. In the United States, 22.2 million people are currently suffering from a Substance Use Disorder. Sadly, of these, only 19.4% will ever receive treatment for their illness.

In addition, it is well known that people suffering from an untreated Substance Use Disorder (SUD) often incur disastrous consequences. Specifically, of the 2.2 million people currently incarcerated at the federal, state, and local levels, 53% of males and 60% of females meet the ASAM diagnostic criteria for SUD. Additionally, since drug and alcohol abuse is 4 times greater among criminal offenders than the general population, it is not surprising that approximately 64% of all arrestees nationwide tested positive or admitted to using an illicit drug at the time of their arrest.

At TASC, we believe there's a better way. Founded as an intervention agency as part of President Nixon's "War on Drugs," the mission of TASC is to offer treatment for substance abusers as an alternative to incarceration, thus alleviating the burden on our Courts, taxpayers, and families, and ultimately helping people live safer and more productive lives. At TASC, we believe that treatment offers hope and recovery for some 18 million Americans still suffering from the disease of addiction.

Dan Milloy

MS, Executive Director

LEADERSHIP

Board of Directors

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Management Team

Dan Milloy, MS,
Executive Director

Karen Ferguson,
MEd., Director of Community
Programs & Clinical Supervisor

John Janiszewski, BA, CRS,
Site Manager
Warm Hand-off Programs

Donna Garipoli, Office Manager

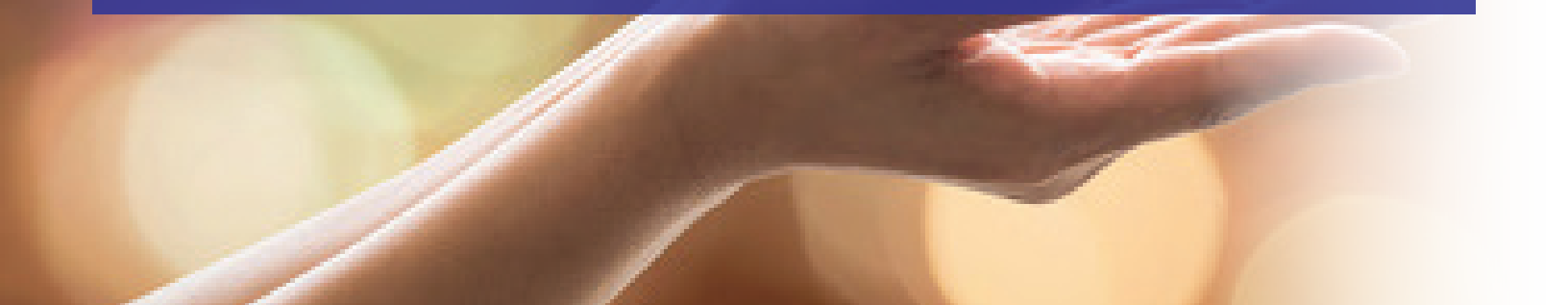
Odnell Trumbore,
Site Manager, Urine Collection Center

David Frey,
Jr. Supervisor, MH Case Management

Jennifer Weissberg,
Supervisor, Recovery
Support Services

Mission Statement

By providing a central point of intake, evaluation and treatment referral, along with peer-to-peer case management services, TASC remains committed to combatting the disease of addiction and mental illness for publicly funded individuals of Berks County. Working in conjunction with the criminal justice and child advocacy systems, TASC maintains its goal of reducing the burden on the Courts and other public agencies in saving thousands of people from the devastating effects of addiction and mental illness each year.

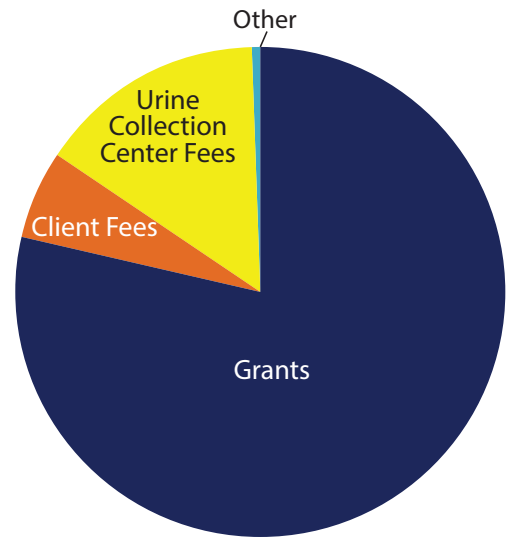


FISCAL REPORT

As a 501(c)3 nonprofit agency TASC receives state funding from DDAP, the Department of Drug and Alcohol Programs in Pennsylvania. TASC also receives reimbursement through Medicaid on a fee-for-service basis. A small percentage of TASC clients pay privately for services, such as those reporting for the mandatory CRN evaluation for DUI offenses, and clients who participate in urinalysis testing.

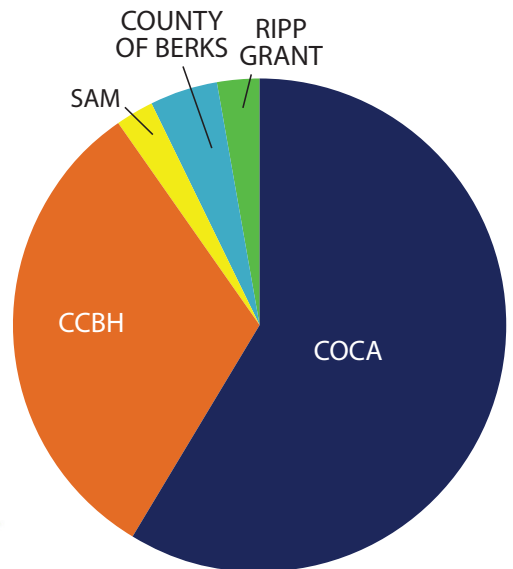
REVENUES:

Grants.....	\$2,066,408
Client Fees	\$151,203
Urine Collection Center Fees	\$398,848
Other	\$9,036
Total Revenue	\$2,625,495



FUNDING:

Council on Chemical Abuse (COCA)	\$1,213,824
Community Care Behavioral Health (CCBH)	\$656,118
Service Access & Management (SAM)	\$48,350
County of Berks	\$95,536
RIPP Grant.....	\$52,580



WHAT IS COCA?

The Council on Chemical Abuse (COCA) is the Single County Authority (SCA) in Berks County for the administration and management of State funding for individuals in need of drug and alcohol treatment.



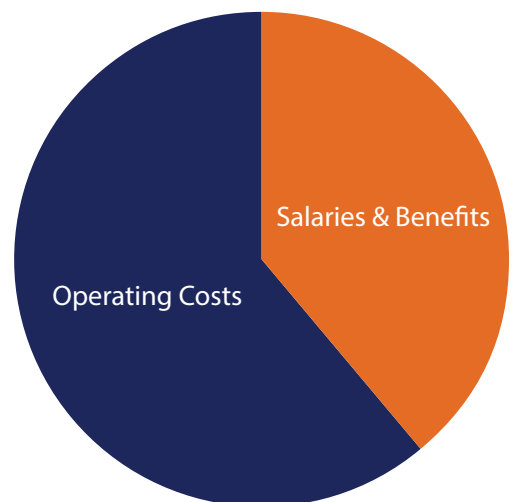
EXPENDITURES:

PERSONNEL

Salaries	\$1,243,901
Benefits	\$415,308
TOTAL.....	\$1,659,209

OPERATING EXPENSES

Consultants.....	\$348,978
Board Expense.....	\$3,456
Rent	\$103,691
Insurance	\$16,707
Communications	\$30,770
Office Supplies	\$18,574
Medical Supplies (UCC)	\$32,124
Equipment Maintenance	\$33,746
Minor Equipment & Furniture.....	\$34,140
Other.....	\$56,559
Staff Development.....	\$8,036
Staff Transportation	\$38,361
TOTAL.....	\$2,578,382



TOTAL UNRESTRICTED NET ASSETS.....	\$36,178
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CENTRAL INTAKE UNIT

As a DDAP licensed “walk-in” Central Intake and Referral Unit, TASC provided services to 2,870 individuals in FY 18/19.

Of these individuals:

- 359 were referred to Withdrawal Management
- 526 were placed into residential treatment
- 893 were placed into outpatient treatment services
- 368 in remission

2,870 TOTAL CLIENTS SEEN

278

As part of the MA Jail Program, TASC assessed and referred 178 inmates at the Berks County Jail to long-term residential drug and alcohol treatment facilities.



TASC participates as a team member in each of the Treatment Courts in Berks County, including Drug, DUI, Mental Health, and Veterans Court.

1,112

As part of the Court Reporting Network in Pennsylvania, TASC completed 1,112 interviews on DUI offenders in FY 2018/19.

My evaluator was “very empathetic, understanding, and sympathetic. She made me feel welcome and that I was going to get the proper help I needed...”





MENTAL HEALTH CASE MANAGEMENT

Since 2001 TASC has offered mental health case management. In FY 17/18 TASC provided services to 90 individuals, encompassing over 16,635 service units. Referrals come from doctors, therapists, or mental health professionals.



"Blended Mental Health Case Management is a service that enables individuals with mental illness to attain access to medical, social, educational, and other services to promote a more healthy and stable lifestyle." [OMHSAS]



RECOVERY SUPPORT SERVICES



Recovery from addiction does not happen alone. Individuals in the early stages of recovery, or those returning from rehab, often feel overwhelmed in facing life's problems without drugs or alcohol.

TASC's Recovery Support Specialists are people in long-term recovery (at least 3 years of continuous sobriety) who have "been there." They share their experience, strength, and hope in reducing the barriers to recovery in helping individuals stay clean and sober.

In FY 18/19 TASC provided services to 743 individuals amassing over 14,264 service units.

743

Individuals received
TASC Recovery Support
Services.



URINE COLLECTION CENTER

Since its inception in 1982 TASC has facilitated urinalysis collection, testing, and monitoring for the Court of Common Pleas. At present, TASC operates drug testing for the following:

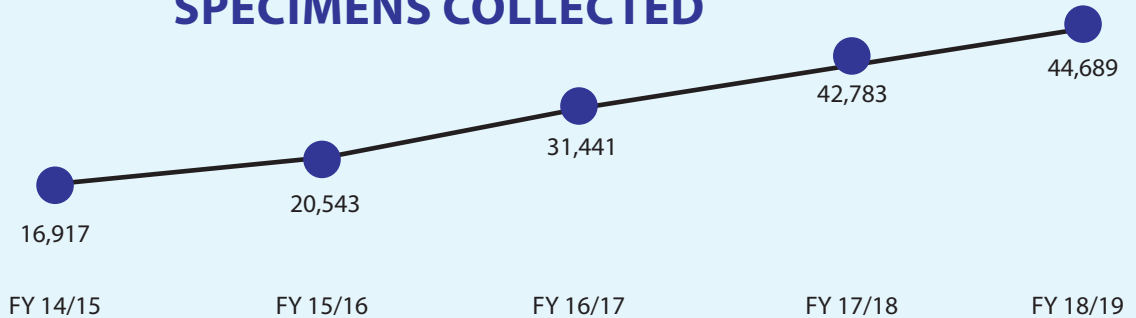
- Adult Probation Office
- Children & Youth Services
- Berks Connections Pretrial Services
- Drug, DUI, Mental Health, and Veterans Treatment Court programs

Contracted with Redwood Toxicology, TASC can test for all common illicit drugs, including heroin, cocaine, marijuana, and methamphetamine, as well as specialty drugs like synthetic marijuana (K2), fentanyl, Ethyl Glucuronide (EtG), and anabolic steroids.

In FY 2018/19 TASC collected 44,689 urinalysis specimens, an increase of over 50% over the past three years.

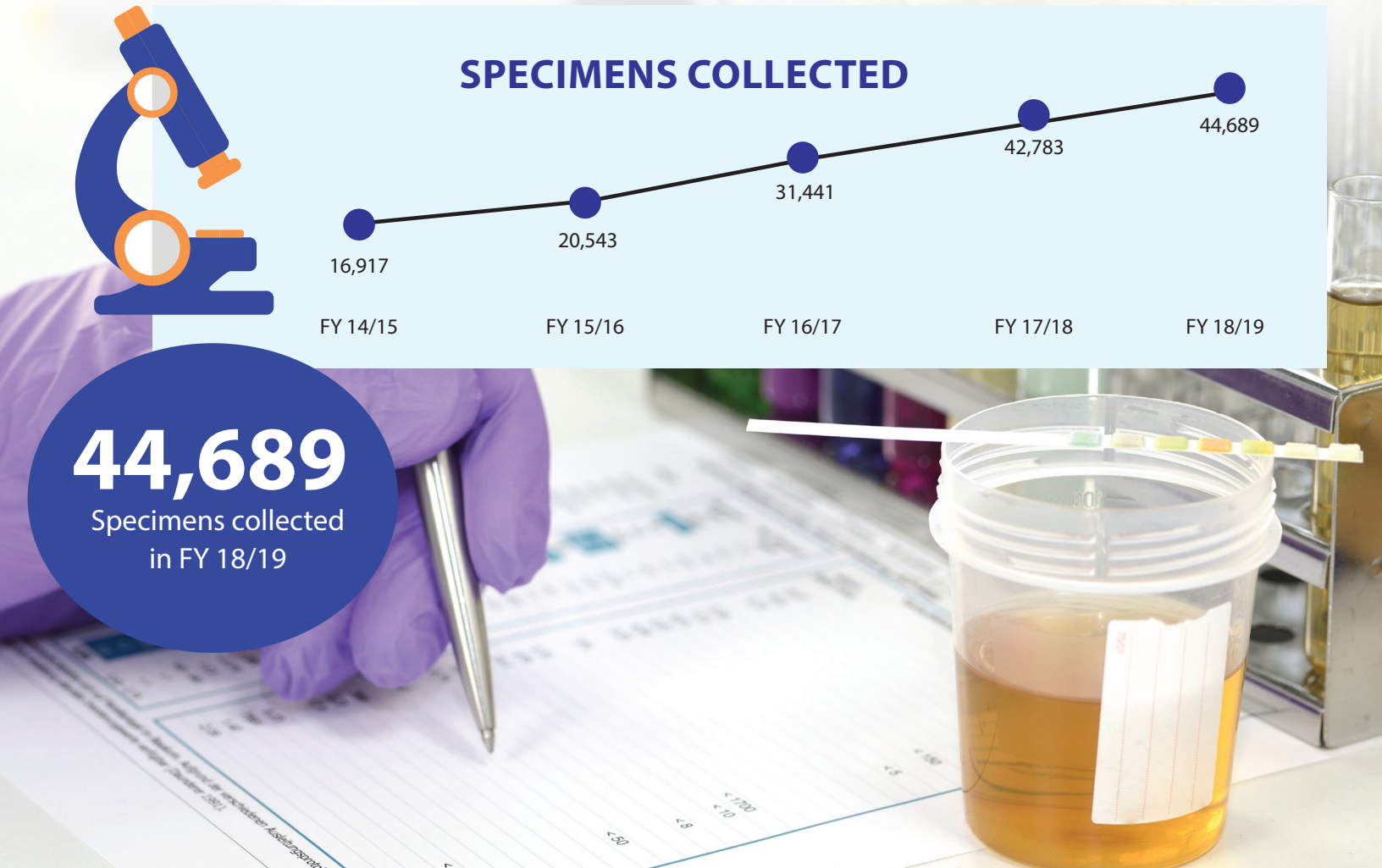
14.5% Positive Rate
For FY 18/19

SPECIMENS COLLECTED



44,689

Specimens collected
in FY 18/19



WARM HAND OFF PROGRAM

Recognized by the Commonwealth of Pennsylvania as a leader in the Warm Hand-off initiative, TASC operates Warm Hand-off interventions at both hospitals in Berks County.

At Tower Health/Reading Hospital, TASC's Certified Recovery Specialists are present on-site, on a 24/7 basis, working directly from the Emergency Department.

At Penn State/St. Joseph's TASC responds at any time when called by hospital personnel.

In FY 2018/189TASC conducted 1,142 patient interventions, of which 61% accepted a referral to detoxification or residential drug and alcohol treatment.

The Berks County Warm Hand-off Program is experiencing great success in placing patients into treatment because it has identified and targeted the emergency departments of our local hospitals as a crucial point of intervention for patients suffering with a Substance Use Disorder.

1,142

Patient interventions
conducted in FY 18/19

61%

Accepted Treatment
Referrals



URINE COLLECTION CENTER

STAFF: Odnell Trumbore , Manager • Yesinia Diaz-Walker, Collection Specialist • Lisa McGee, Collection Specialist
Joseph Torres, Collection Specialist • Odnell Trumbore, Collection Specialist • Jonathan Frost, Collection Specialist

MENTAL HEALTH CASE MANAGEMENT

STAFF: Karen Ferguson, Supervisor • David Frey, Jr., Case Manager
Stacie Klopp, Case Manager • Angela Daynorowicz, Case Manager

RECOVERY SUPPORT SERVICES

STAFF: Karen Ferguson, Supervisor • Jennifer Weissberg, Peer Recovery Specialist
Amy Highley, Peer Recovery Specialist • Ryan Englehart, Peer Recovery Specialist
Jonathan Murphy, Peer Recovery Specialist • Nicole Leskin, Peer Recovery Specialist

WARM HAND OFF PROGRAM

STAFF: John Janiszewski, Manager • Amanda Davidheiser • John Hoyt • Mike Reese
Drew Eisenhauer • Keah Patterson • Samantha Dillman • Ryan Herrera • Andrea Sledge • Paulette LaManna
Christopher Brandt • Max Fick • Joy Drumheiser • Erin Hanna • Danette Mahute • Edwin Salgado • James Severson

CENTRAL INTAKE UNIT

STAFF: Cathy Geissler, MA, Clinical Supervisor • Melani Calabria • Brad Ramsey • Francheska Lantigua
Stacey Short • Tara Duncan • Jerry Hartman • Karina Roman • Jayleen Lorenzi